

Office of I.S. (M)
No. 912-933
2/12

**BUDGET MATTER
MOST IMMEDIATE**

File No.10/49/2016-Bgt-1
Ministry of Home Affairs
Government of India
(Budget-I Branch)

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North Block, New Delhi
December 20th, 2016

OFFICE MEMORANDUM

21 DEC 2016

Subject : Instruction to maintain fiscal discipline- regarding

The undersigned is directed to say that Budget Division, MHA is in the process of distribution of RE 2016-17 figures based on the budgetary allocation by Ministry of Finance and RE discussions held with Secretary (Expenditure).

2. All Budget Controlling Authorities are requested to closely monitor the expenditure during the last quarter of the current financial year and avoid any rush of expenditure. In this regard guidelines of Cash Management System in Central Government already issued vide OM of even number dated 23.8.2016 should be strictly followed.

3. The Revised Estimate (RE 2016-17) being is being communicated shortly. All budget controlling authorities are requested to ensure that not more than (33%) of the Revised Estimates should be spent in the last quarter of the financial year and expenditure during the month of March should be limited to 15% of the Revised Estimates.

[Handwritten signature]

(Nitesh Kumar Mishra)
Controller of Accounts (Home)
2309-2268

DISCARD - L.O. DATED
To, 2/12/16

1. Additional Secretary & RGI, New Delhi
2. All Joint Secretaries in the Ministry of Home Affairs
3. All Director General / Financial Advisors of CAPFs
4. All Directors / Financial Advisors of CPOs /
5. The Commissioner of Police / Financial Adviser Delhi Police, I.P. Estate, N. Delhi.
6. As per standard list enclosed.

2/12
20/12/16